* 1. Project budget
     1. Budget applied for within the call

Please fill in the table below:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| PM rate | A. Personnel costs | | | C. Purchase costs | | | D. Other cost categories | | B. Subcontracting costs | E. Indirect costs  (0.25\*A+C) | **TOTAL**  **(A+C+D+E)** |
| A1. A2.A3. Actual costs | A1.A.2.A3. unit costs | A4. Unit costs | C1. Travel and subsistence | C2. Equipment | C3. Other goods, works and services | D1. Financial support to third parties | D2. Internally invoiced goods and services |
|  |  |  |  |  |  |  |  |  |  |  |  |

* + 1. Explain each cost item in the table below, adding further rows if necessary:

|  |  |
| --- | --- |
| Name and amount of cost item | Explanation |
|
|  |  |